



City of Seat Pleasant

Office of the City Administrator

A CITY OF EXCELLENCE SMART CITY

“Seat Pleasant offers Smart City Services that is better, faster and personalized making it a City for Me using information and communication technology, with the internet of things”

Department Name Public Works

Date of Report 12/20/16

Reporting Period December, 2016

Summarize significant department progress for the reporting period that is indicative of providing services that are better, faster and personalized.

- The Department has hired 3 new personnel to accommodate the City’s need.

Analyze department improvements that are needed and/or achieved based on the Smart City model.

- Make necessary arrangements for moving into temporary offices.
- Repaired all Public Works Trucks
- Reviewed and made necessary repairs to Police Fleet
- Removed and Relocated Storage Containers to 311 68th Place
- Contract mechanic has been identified, retained and has been successful in completing repairs.
- The staff has been provided with new computers.
- Inventory has been updated and is now complete.
- All essential vehicles are ready for winter weather.

Indicate problems identified, barriers encountered and solutions reached.

- Absence of funding for cell phones. Department will investigate upgrading radio system so that they will be compliance with the IOC system.

Identify goals for the next reporting period.

- Prepare all snow equipment on trucks.
- Sign agreements with salt suppliers.
- Sign contracts for winter equipment, supply and operation needs.
- Update and issue cell phones for essential staff to move forward with Smart City requirements

Snow Detail

First salting of the season started on 12/16/16 and ended on 12/17/16. Not a major event

Examples of Goals

Goal _____% reduction in household consumable waste (based on statistics from refuse contractor)

Goal _____% increase in recyclables (based on statistics from refuse contractor)

Goal 5 % increase in green initiatives (e.g., number of shredding events, trees planted, electric cars purchased/used, number of bags/pounds of leaves mulched, implementation of rain gardens, etc.)

Goal _____% increase in educational/promotional/marketing events for residents re: green initiatives (e.g., newsletter articles re composting trainings, use of rain barrels, etc.)

Supporting Documentation: Source: Office of the City Treasurer

Revenue

Line Item _____

FY 2016 Budget (Previous Year)	FY 2017 Budget (Current Year)	FY 2017 Actual (Current Year)

Expenditures

Line Item Various

FY2016 Budget (Previous Year)	FY 2017 Budget (Current Year)	FY 2017 Actual (Spent in December)
10-5600-5,000.00	5,000.00	-2,000.00
10-5260-12,864.00	12,864.00	-201.32
10-5175-25,000.00	25,000.00	-1,699.86
07-5175-35,000.00	35,000.00	-1,487.47
04-5200-5,000.00	5,000.00	-152.49
07-5215-5,000.00	5,000.00	-540.07
10-6046-15,000.00	15,000.00	-12.00
10-5100-52,000.00	52,000.00	-1,440.00
10-5375-5,000.00	5,000.00	-252.50
10-5650-5,000.00	5,000.00	-2,335.98
10-5300-3,000.00	5,000.00	-261.43
10-5950-45,000.00	45,000.00	-6,834.99
10-6018-	24,000.00	-850.00

Total Manpower hours for the Month

784 hours November through December 9, 2016

Attachments: Photos, Newsletter articles, City of Seat Pleasant Green Team, etc.